

Texarkana Metropolitan Planning Organization



FY 2018 ANNUAL LISTING OF
OBLIGATED PROJECTS

FY 2018 ALOP
October 1, 2017 – September 30, 2018

City of Texarkana, Texas
City of Nash, Texas
City of Wake Village, Texas

Bowie County, Texas
Texas Department of Transportation
Texarkana Urban Transit District

IN COOPERATION WITH:

The U.S. Department of Transportation
The Federal Highway Administration
The Federal Transit Administration

Adopted by Policy Board
Submitted to TxDOT/FHWA
Submitted to ARDOT/FHWA

November 13, 2018
December 1, 2018
December 1, 2018

FY 2018 Annual List of Obligated Projects

Texarkana Metropolitan Planning Organization

Highway Projects

Project ID:	30388	Federal Cost:	\$ 10,828,294
STIP Job #:	30388	State Cost:	\$ 2,707,074
Project Name:	HWY 71	Local Cost:	
County Name:	MILLER	Local Contribution:	
From:	BROAD ST. STR & APPRS.	Total:	\$ 13,535,368
To:	(TEXARKANA) (HWY 71)	Let Date:	
Work Type:	PE, UTILITIES, ROW & CONST STRUCTURES & APPROACHES	Funding Category:	Bridge Replacement, STP & NHPP
		Estimated Completion Date:	
Amt of funds programmed in the TIP (multiphased project):			\$ 6,200,000
Amt obligated in the program year (FY 2018):			\$ 4,165
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$ -
Project ID:	30496	Federal Cost:	\$ 2,081,665
CSJ Number:	012X05	State Cost:	\$ 520,416
Project Name:	HWY 82	Local:	
County Name:	MILLER	Local Contribution:	
From:	HWY 237	Total:	\$ 2,602,081
To:	LAFAYETTE CO LINE	Let Date:	
Work Type:	CONST - SYSTEM PERSERVATION	Funding Category:	NHPP & Repuprosed Earmarks
		Estimated Completion Date:	
Amt of funds programmed in the TIP (multiphased project):			\$ 4,000,000
Amt obligated in the program year (FY 2018):			\$ 2,081,665
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$ 1,918,335
Project ID:	BB0310	Federal Cost:	\$ 19,656,310
CSJ Number:	BB0310	State Cost:	\$ 2,184,034
Project Name:	I-30	Local:	
County Name:	MILLER	Local Contribution:	
From:	HWY 108	Total:	\$ 21,840,344
To:	HWY 67 (I-30)	Let Date:	
Work Type:	PE/CONST/HWY POLICE-REHABILITATION	Funding Category:	NHPP & Penalty Funds
		Estimated Completion Date:	
Amt of funds programmed in the TIP (multiphased project):			\$ 6,528,000
Amt obligated in the program year (FY 2018):			\$ 933,885
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$ -
Amt of funds programmed in the TIP (multiphased project):			\$ 12,728,000
Amt obligated in the program year (FY 2018):			\$ 3,019,715
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$ 1,918,335

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Grouped Projects

Project ID:	STP 1702(446)HES	Federal Cost:	\$	166,774.06
CSJ Number:	0217-02-035	State Cost:	\$	18,530.45
Project Name:	US71	Local:	\$	155,763.58
County Name:	BOWIE	Local Contribution:		
From:	AT INTERSECTION OF US 67	Total:	\$	341,068.09
To:		Let Date:		11/2017
Work Type:	IMPROVE INTERSECTION SAFETY	Funding Category:		8.3
		Estimated Completion Date:		10/29/2018
Amt obligated in the program year (FY 2018):			\$	166,774
Project ID:	STP 1702(447)HES	Federal Cost:	\$	72,136.11
CSJ Number:	0217-02-036	State Cost:	\$	8,015.13
Project Name:	US71	Local:	\$	70,965.68
County Name:	BOWIE	Local Contribution:		
From:	AT INTERSECTION OF 19TH STREET	Total:	\$	317,890.98
To:		Let Date:		11/2017
Work Type:	IMPROVE TRAFFIC SIGNALS	Funding Category:		8.3
		Estimated Completion Date:		10/29/2018
Amt obligated in the program year (2018):			\$	72,136
Project ID:	STP 2018(644)HESG	Federal Cost:	\$	1,082,900.98
CSJ Number:	0010-13-094	State Cost:	\$	-
Project Name:	US 67	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	FM 989	Total:	\$	1,155,037.09
To:	FM 2148	Let Date:		3/2018
Work Type:	ACP SURFACE & PAV MARKINGS	Funding Category:		8
		Estimated Completion Date:		TBD
Amt obligated in the program year (2018):			\$	1,082,900.98
Project ID:	STP 2018(645)HES	Federal Cost:	\$	315,571.91
CSJ Number:	0010-19-012	State Cost:	\$	35,063.55
Project Name:	FM 991	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	US 67 W	Total:	\$	1,433,536.44
To:	US 67 E	Let Date:		03/2018
Work Type:	SAFETY TREAT FIXED OBJECTS	Funding Category:		8
		Estimated Completion Date:		10/21/2019
Amt obligated in the program year (2018):			\$	315,571.91

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Grouped Projects

Project ID:	STP 2018(352)HES	Federal Cost:	\$	163,318.50
CSJ Number:	0218-01-095	State Cost:	\$	18,146.50
Project Name:	US 59	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	AT FM 989	Total:	\$	497,036.91
To:		Let Date:		12/2017
Work Type:	SIGNALS & SAFETY LIGHTING	Funding Category:		8
		Estimated Completion Date:		8/30/2018
Amt obligated in the program year (2018):			\$	163,318.50
Project ID:	STP 2018(352)HES	Federal Cost:	\$	74,827.80
CSJ Number:	1231-01-068	State Cost:	\$	8,314.20
Project Name:	FM 989	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	ST FM 3287	Total:	\$	246,460.50
To:		Let Date:		12/2017
Work Type:	ADV WARNING SIGNALS, SIGNS SAFE LGHT	Funding Category:		8
		Estimated Completion Date:		8/30/2018
Amt obligated in the program year (2018):			\$	74,827.80
Project ID:	BR 2018(387)	Federal Cost:	\$	46,800.00
CSJ Number:	0610-07-106	State Cost:	\$	5,200.00
Project Name:	IH 30	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	AT RAIN CREEK	Total:	\$	126,827.80
To:		Let Date:		01/2018
Work Type:	MBGF & MOWSTRIP	Funding Category:		8
		Estimated Completion Date:		TBD
Amt obligated in the program year (2018):			\$	46,800.00
Project ID:	STP 2018(351)HES	Federal Cost:	\$	76,507.20
CSJ Number:	1231-01-064	State Cost:	\$	8,500.80
Project Name:	FM 989	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	AT INTERSECTION OF FM 3287	Total:	\$	131,808.00
To:		Let Date:		12/2017
Work Type:	SAFETY LIGHTING AT INTERSECTION	Funding Category:		8
		Estimated Completion Date:		9/14/2018
Amt obligated in the program year (2018):			\$	76,507.20

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Grouped Projects

Project ID:	STP 2018(788)HESG	Federal Cost:	\$	93,435.00
CSJ Number:	0945-02-023	State Cost:	\$	-
Project Name:	FM 558	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	FM 2516	Total:	\$	169,942.20
To:	3.578 MI. S. OF FM 2516	Let Date:		04/2018
Work Type:	PROFILE EDGELINE & CENTERLINE MRKS	Funding Category:		8
		Estimated Completion Date:		10/22/2018
Amt obligated in the program year (2018):			\$	93,435.00
Project ID:	STP 2018(799)HESG	Federal Cost:	\$	106,034.00
CSJ Number:	2050-01-022	State Cost:	\$	-
Project Name:	FM 2148	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	IH 30	Total:	\$	199,469.00
To:	US 67	Let Date:		04/2018
Work Type:	PROFILE EDGELINE & CENTERLINE MRKS	Funding Category:		8
		Estimated Completion Date:		10/22/2018
Amt obligated in the program year (2018):			\$	106,034.00
Project ID:	STP 2018(788)HESG	Federal Cost:	\$	35,179.00
CSJ Number:	2050-02-004	State Cost:	\$	-
Project Name:	FM 3287	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	PRESLEY ROAD	Total:	\$	141,213.00
To:	FM 989	Let Date:		04/2018
Work Type:	PROFILE EDGELINE & CENTERLINE MRKS	Funding Category:		8
		Estimated Completion Date:		10/22/2018
Amt obligated in the program year (2018):			\$	35,179.00
Project ID:	STP 2018(351)HES	Federal Cost:	\$	42,807.60
CSJ Number:	2422-01-011	State Cost:	\$	4,756.40
Project Name:	FM 2516	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	AT INTERSECTION OF 59	Total:	\$	82,743.00
To:		Let Date:		12/2017
Work Type:	SAFETY LIGHTING AT INTERSECTION	Funding Category:		8
		Estimated Completion Date:		9/14/2018
Amt obligated in the program year (2018):			\$	42,807.60

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Grouped Projects

Project ID:	STP 2018(669)HES	Federal Cost:	\$	159,862.98
CSJ Number:	2776-01-013	State Cost:	\$	17,762.56
Project Name:	FM 991	Local:	\$	-
County Name:	BOWIE	Local Contribution:		
From:	1.887 MI. S. OF US 67	Total:	\$	220,433.14
To:	US 67	Let Date:		03/2018
Work Type:	SAFETY TREAT FIXED OBJECTS	Funding Category:		8
		Estimated Completion Date:		10/21/2019
Amt obligated in the program year (2018):			\$	159,862.98
Arkansas Federal Funds Obligated in FY 2018 (Grouped Projects):			\$	-
Texas Federal Funds Obligated in FY 2018 (Grouped Projects):			\$	2,436,155.14
Total Federal Funds Obligated in FY 2018 (Grouped Projects):			\$	2,436,155.14

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Local Projects

Project ID:	Federal Cost:
CSJ Number:	State Cost:
Project Name:	Local Cost:
County Name:	Local Contribution:
From:	Total: \$ -
To:	Let Date:
Work Type:	Funding Category:
	Estimated Completion Date:

Amt of funds programmed in the TIP (multiphased project):

Amt obligated in the program year (2018):

Amt of funds remaining and available for use in subsequent yrs (multiphased project):

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Bicycle and Pedestrian Projects

Project ID:	030470	Federal Cost:	\$	215,752
CSJ Number:	XX2018-06	State Cost:		
Project Name:	N/A	Local:	\$	53,938
County Name:	MILLER	Local Contribution:		
From:	42ND, 50TH & PINSON DRIVE	Total:	\$	269,690
To:		Let Date:		
Work Type:	CONST - SIDEWALKS	Funding Category:		TAP
		Estimated Completion Date:		
Amt of funds programmed in the TIP (multiphased project):			\$	6,400,000
Amt obligated in the program year (FY 2018):			\$	215,752
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$	6,184,248

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Texarkana Metropolitan Planning Organization

Transit Projects

Project ID:	Federal Cost:	\$	42,058
FTA Number: AR-16-X012	State Cost:	\$	-
County Name: Miller	Local Cost:	\$	10,514
Agency Name: Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type: #14 25 ft Ford Medium Cutaway Bus, 24 Pass. w/o Lift	Total:	\$	52,572
	Let Date:		
	Funding Category:		FTA Section 5310
	Agency responsible for carrying out the project:		
	Texarkana Special Education Center (Opportunities, Inc.)		
Amt of funds programmed in the TIP (multiphased project):		\$	-
Amt obligated in the program year (FY 2018):		\$	42,058
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)		\$	-
Project ID:	Federal Cost:	\$	46,182
FTA Number: AR-16-X013	State Cost:	\$	-
County Name: Miller	Local Cost:	\$	11,546
Agency Name: Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type: #15 25 ft Ford Medium Cutaway Bus w/Lift, 17/2 WC	Total:	\$	57,728
	Let Date:		
	Funding Category:		FTA Section 5310
	Agency responsible for carrying out the project:		
	Texarkana Special Education Center (Opportunities, Inc.)		
Amt of funds programmed in the TIP (multiphased project):		\$	-
Amt obligated in the program year (FY 2018):		\$	46,182.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)		\$	-
Project ID:	Federal Cost:	\$	37,020
FTA Number: AR-34-0016	State Cost:	\$	-
County Name: Miller	Local Cost:	\$	9,522
Agency Name: Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type: #6 20 ft Ford Conversion Van w/Rear lift 8/0 or 4/2 WC	Total:	\$	46,542
	Let Date:		
	Funding Category:		FTA Section 5339
	Agency responsible for carrying out the project:		
	Texarkana Urban Transit District		
Amt of funds programmed in the TIP (multiphased project):		\$	-
Amt obligated in the program year (FY 2018):		\$	37,020.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)		\$	-

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Transit Projects

Project ID:	Federal Cost:	\$	49,338
FTA Number: AR-34-0012	State Cost:	\$	-
County Name: Miller	Local Cost:	\$	12,335
Agency Name: Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type: #15 25 ft Ford Medium Cutaway Bus w/lift, 17/2 WC	Total:	\$	61,673
	Let Date:		
	Funding Category:		FTA Section 5339
	Agency responsible for carrying out the project: Texarkana Urban Transit District		

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	49,338.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

Project ID:	Federal Cost:	\$	49,338
FTA Number: AR-34-0012	State Cost:	\$	-
County Name: Miller	Local Cost:	\$	12,335
Agency Name: Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type: #15 25 ft Ford Medium Cutaway Bus w/lift, 17/2 WC	Total:	\$	61,673
	Let Date:		
	Funding Category:		FTA Section 5339
	Agency responsible for carrying out the project: Texarkana Urban Transit District		

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	49,338.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

Project ID: B3496	Federal Cost:	\$	4,060
FTA Number: AR-34-0016	State Cost:	\$	-
County Name: Miller	Local Cost:	\$	1,015
Agency Name: Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type: Fareboxes and stands	Total:	\$	5,075
	Let Date:		
	Funding Category:		FTA Section 5339
	Agency responsible for carrying out the project: Texarkana Urban Transit District		

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	4,060
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

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Transit Projects

Project ID:	B3496	Federal Cost:	\$	1,359
FTA Number:	AR-34-0016	State Cost:	\$	-
County Name:	Miller	Local Cost:	\$	340
Agency Name:	Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type:	AED	Total:	\$	1,699
		Let Date:		
		Funding Category:		FTA Section 5339
		Agency responsible for carrying out the project:		
		Texarkana Urban Transit District		

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	1,359
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

Project ID:	B3496	Federal Cost:	\$	8,100
FTA Number:	AR-34-0016	State Cost:	\$	-
County Name:	Miller	Local Cost:	\$	2,025
Agency Name:	Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type:	15 Bus Benches	Total:	\$	10,125
		Let Date:		
		Funding Category:		FTA Section 5339
		Agency responsible for carrying out the project:		
		Texarkana Urban Transit District		

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	8,100
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

Project ID:	B3496	Federal Cost:	\$	22,240
FTA Number:	AR-34-0016	State Cost:	\$	-
County Name:	Miller	Local Cost:	\$	5,560
Agency Name:	Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type:	4 Bus Shelters	Total:	\$	27,800
		Let Date:		
		Funding Category:		FTA Section 5339
		Agency responsible for carrying out the project:		
		Texarkana Urban Transit District		

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	22,240
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

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Texarkana Metropolitan Planning Organization

Transit Projects

Project ID:	Federal Cost:	\$	46,130
FTA Number: Translease	State Cost:	\$	-
County Name: Miller	Local Cost:	\$	-
Agency Name: Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type: #6 20 ft Ford Conversion Van w/Rear lift, 8/0 or 4/2 WC	Total:	\$	46,130

Let Date:
Funding Category:
Agency responsible for carrying out the project:
Texarkana Special Education Center (Opportunities, Inc)

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	46,130
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

Project ID:	Federal Cost:	\$	28,128
FTA Number: Translease	State Cost:	\$	-
County Name: Miller	Local Cost:	\$	-
Agency Name: Texarkana Urban Transit District (T-Line)	Local Contribution:		
Vehicle Type: #16 Standard Van, 15 Passenger	Total:	\$	28,128

Let Date:
Funding Category:
Agency responsible for carrying out the project:
Southwest Ark. Counseling and Mental Health, Inc.

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	28,128
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

Project ID: Section 5307 Funds	Federal Cost:	\$	340,841
FTA Number: TX-2018-044-00	State Cost:	\$	-
County Name: Bowie	Local Cost:	\$	129,515
Agency Name:	Local Contribution:	\$	-
Vehicle Type:	Total:	\$	470,356

Let Date:
Funding Category: FTA Section 5307
Agency responsible for carrying out the project:
Texarkana Urban Transit District

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	340,841
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

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Transit Projects

Project ID:	Section 5339	Federal Cost:	\$	97,767
FTA Number:	Not yet available	State Cost:	\$	-
County Name:	Miller	Local Cost:	\$	24,442
Agency Name:	Texarkana Urban Transit District	Local Contribution:	\$	-
Service Type:	Fixed Route & Paratransit	Total:	\$	122,209
Vehicle Type:	1/2T Ford F-150,4WD SUV Chev, Utility Trailer, Bus Stop Signs,Bus Signage 25 Bus Benchees, 5 Bus Shelters	Let Date:		
		Funding Category:		Section 5339
		Agency responsible for carrying out the project: Texarkana Urban Transit District		

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	97,767
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

Project ID:	Arkansas State Trust Fund	Federal Cost:	\$	-
FTA Number:	Not Applicable	State Cost:	\$	63,572
County Name:	Miller	Local Cost:	\$	-
Agency Name:	Texarkana Urban Transit District	Local Contribution:	\$	-
Service Type:	Fixed Route & Paratransit	Total:	\$	63,572
		Let Date:		
		Funding Category:		Arkansas State Trust Fund
		Agency responsible for carrying out the project: Texarkana Urban Transit District		

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	-
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

Project ID:	#URB1802	Federal Cost:	\$	690,098
FTA Number:	TX-2018-044	State Cost:	\$	346,224
County Name:	Bowie	Local Cost:	\$	231,995
Agency Name:	Texarkana Urban Transit District	Local Contribution:	\$	-
Service Type:	Small Urban Transit Funds	Total:	\$	1,268,317
		Let Date:		
		Funding Category:		FTA Section 5307
		Agency responsible for carrying out the project: Texarkana Urban Transit District		

Amt of funds programmed in the TIP (multiphased project):	\$	-
Amt obligated in the program year (FY 2018):	\$	690,098
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)	\$	-

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Transit Projects

Project ID:	Section 5339 - Bus & Bus Facilities	Federal Cost:	\$	162,958
FTA Number:	Not yet available	State Cost:	\$	-
County Name:	Bowie	Local Cost:	\$	-
Agency Name:	Texarkana Urban Transit District	Local Contribution:	\$	-
Service Type:	Fixed Route & Paratransit	Total:	\$	162,958
Vehicle Type:		Let Date:		
		Funding Category:		Section 5339
		Agency responsible for carrying out the project:		
		Texarkana Urban Transit District		
Amt of funds programmed in the TIP (multiphased project):			\$	-
Amt obligated in the program year (FY 2018):			\$	162,958
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$	-
Project ID:	Section 5339 - Bus & Bus Facilities	Federal Cost:	\$	37,241
FTA Number:	TX-34-0003-00	State Cost:	\$	-
County Name:	Bowie	Local Cost:	\$	-
Agency Name:	Texarkana Urban Transit District	Local Contribution:	\$	-
Service Type:	Fixed Route & Paratransit	Total:	\$	37,241
Vehicle Type:	N/A Benches & Shelter, computers, cameras & shop equipment	Let Date:		
		Funding Category:		Section 5339
		Agency responsible for carrying out the project:		
		Texarkana Urban Transit District		
Amt of funds programmed in the TIP (multiphased project):			\$	-
Amt obligated in the program year (FY 2018):			\$	37,241
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$	-
Total Funds Obligated in FY 2018 (Transit Projects):			\$	2,523,798
Total Federal Funds Obligated in FY 2018 Transit (All Categories):			\$	1,662,858
Southwest Ark. Development Council, Inc., Texarkana Special Education Center (Opportunities Inc), Southwest Ark. Counseling & Mental Health, Inc.				
Total Federal Funds Obligated in FY 2018 Categories (Highway, Grouped, Local, Bike/Ped & Transit)			\$	7,334,480.14